**Pupil Premium Funding Summary**

**Financial Year 2017-8**

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| **Pupil Premium Income 2017/18** | **£151,800.00** |
| **Expenditure (12 months)** | |
| Interventions to date | £124,037.75 |
| Year 6 Leavers | £2,578.15 |
| Speech & language / Therapists | £17,315.00 |
| HABS Contribution | £6,212.00 |
| Enrichment activities and assistance | £6,577.96 |
| Projects | £975 |
| Total | **£157,695.86** |
| Balance | (£5,895.86) |

Notes

* The school is in receipt of CLA Pupil Premium Plus which is currently included within these figures. This is spent directly on CLA pupils. Currently this has funded play therapy/counselling, additional clubs, tutoring, trips and lunch club.

