

## Pupil Premium Funding Summary for Resources Committee May 2016

<b>Income 2015/16</b>	<b>£160,894.00</b>
<b>Expenditure</b>	
Interventions to date	£2,466.35
Interventions Leavers	£590.95
Staff	£133,610.14
Training	£180.00
Resources	£4,441.00
HABS Contribution	£5,647.00
Various Prof. Ass	£11,890.00
Projects	£8,824.82
<b>Balance</b>	<b>-£6,756.26</b>

### Notes

- Interventions include paying for trips £1875.50; sports clubs £228.85; uniform £150; swimming; after school club £18.00
- Projects include Social Learning Agenda £3, 424.52; Holiday schemes £330; Third Space £5,070
- Various professionals include speech and language therapy £2,515; Grammar booster £575.00 and counselling £8,800
- 2016-17 income is £158400 + £2994 (Early Years) = £161394

