

Pupil Premium Funding Summary for Resources Committee October 2016

Pupil Premium Income 2016/17	£161,394.00
Expenditure	
Interventions to date	£2,130.45
Interventions Leavers	£2,154.75
Staff	£51,000.55
Training	£180.00
Resources	£0.00
HABS Contribution	£6,212.00
Various Prof. Ass	£1,159.50
Projects	£1,734.85
Balance	£96,821.90

Notes

- The school has received an additional £2500 for CLA Pupil Premium Plus (April-July). This is to spend directly on CLA pupils. Currently this has funded play therapy/counselling, additional clubs, trips and lunch club.
- We plan to spend around £5000 on an innovative project with parents of children in Y2 to try to develop parental involvement in children's learning and general parenting skills. This will be led by the HABS team and will begin after Christmas.

